6/5/87 S1565-1

SOCIAL SERVICE MONTHLY STATISTICAL REPORT

DECEMBER 1986

GOVERNMENT OF THE DISTRICT OF COLUMBIA
DEPARTMENT OF HUMAN SERVICES
OFFICE OF POLICY AND PLANNING
RESEARCH & STATISTICS DIVISION
RESEARCH AND ANALYSIS BRANCH

SOCIAL SERVICE MONTHLY STATISTICAL REPORT

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Table 1
DECEMBER 1986
PUBLIC ASSISTANCE CASES and PAYMENTS:
INCOME MAINTENANCE ADMINISTRATION

ITEM AND CATEGORY	CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE (+) or (-)
ALL CATEGORIES			
Cases receiving assistance	39,943	41,519	-3.8
Persons	58,709	61,319	-4.3
Total Payments	$8,163,972	$7,793,475	4.8
Federal share	$3,266,225	$3,084,935	5.9
Local share	$4,897,747	$4,708,540	4.0
AID TO DEPENDENT CHILDREN (ALL AFDC)			
Cases receiving assistance	20,130	21,627	-6.9
Persons	53,718	55,853	-3.8
Children	41,055	42,288	-2.9
Total payments	6,683,129	6,317,033	5.8
Local share	3,416,904	3,232,098	5.7
Aver. payment per case	$332.00	$292.09	13.7
Per person	$124.41	$113.10	10.0
AFDC - REGULAR			
Cases receiving assistance	19,449	21,028	-7.5
Person	51,579	53,946	-4.4
Children	39,371	40,863	-3.7
Total payments	$6,527,365	$6,177,942	5.7
Local share	$3,339,022	$3,162,553	5.6
Aver. payment per case	$335.61	$293.80	14.2
Per person	$126.55	$114.52	10.5
AFDC - UNEMPLOYED PERSONS			
Cases receiving assistance	180	200	-10.0
Persons	667	739	-9.7
Children	514	545	-5.7
Total payments	$71,922	$74,849	-3.9
Local share	$35,961	$37,424	-3.9
Aver. payment per case	$399.57	$374.25	6.8
Per person	$107.83	$101.28	6.5
AFDC - INCOME SUPPLEMENTATION			
Cases receiving assistance	501	399	25.6
Persons	1,472	1,168	26.0
Children	1,170	880	33.0
Total payments	$83,842	$64,242	30.5
Local share	$41,921	$32,121	30.5
Aver. payment per case	$167.35	$161.01	3.9
Per person	$56.96	$55.00	3.6
GENERAL ASSISTANCE			
Cases receiving assistance	4,845	5,249	-7.7
Persons	4,991	5,466	-8.7
Total payments (Local)	$1,149,393	$1,140,603	0.8
Average payment	$237.23	$217.30	9.2
AID TO THE AGED			
Cases receiving assistance	3,451	3,603	-4.2
Total payments (Local)	$72,829	$78,385	-7.1
Average payment	$21.10	$21.76	-3.0
AID TO THE DISABLED			
Cases receiving assistance	11,315	10,837	4.4
Total payments (Local)	$255,141	$253,811	0.5
Average payment	$22.55	$23.42	-3.7
AID TO THE BLIND			
Cases receiving assistance	202	203	-0.5
Total payments (Local)	$3,480	$3,643	-4.5
Average payment	$17.23	$17.95	-4.0

Source: Data reported to the OFFICE of POLICY and PLANNING, RESEARCH and STATISTICS DIVISION by the OFFICE of the CONTROLLER and are subject to revision.

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TABLE 2
REASONS FOR DENIAL OF AFDC APPLICATIONS:
INCOME MAINTENANCE ADMINISTRAION
1st QUARTER FY 1987

ITEM	APPLICATIONS	PERCENT *
TOTAL DENIALS	1,021	100.0%
1. No eligible child	51	5.0%
2. Not deprived of support or care	182	17.8%
3. Resources exceed limits	147	14.4%
4. Income exceeds standards	398	39.0%
5. Failure to comply with procedural requirements	222	21.7%
6. Undocumented alien	0	0.0%
7. Nonresident	21	2.1%

* May not equal 100% due to rounding

Source: Data reported to the RESEARCH and STATISTICS DIVISION by the INCOME MAINTENANCE ADMINISTRATION and are subject to revision.

Department of Human Services

TABLE 3
AFDC DISCONTINUANCES by REASON FOR DISCONTINUANCE:
INCOME MAINTENANCE ADMINISTRATION
1st QUARTER FY 1987

ITEM	APPLICATIONS	PERCENT
TOTAL AFDC CASES DISCONTINUED	2,032	100.1%
1. No eligible child	135	6.6%
2. Not deprived of support or care	51	2.5%
3. Resources exceed limits	124	6.1%
4. Income exceeds requirements		
a. Earning increased	45	2.2%
b. Benefits or pensions increased	79	3.9%
c. Support from person inside home increased	114	5.6%
d. Support from person outside home increased	47	2.3%
e. Requirements reduced	0	0.0%
5. Moved or cannot locate	303	14.9%
6. Recipient initiative	1134	55.8%

* May not equal 100% due to rounding.

Source: Data reported to the RESEARCH and STATISTICS
by the INCOME MAINTENANCE ADMINISTRATION
and are subject to revision.

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TABLE 4
AVERAGE DISTRIBUTION OF PUBLIC ASSISTANCE
PROGRAMS BY WARD: INCOME MAINTENANCE ADMINISTRATION
1st QUARTER FY 1986

	PUBLIC ASSISTANCE CASES	NON-PA MEDICAID FAMILIES	NON-PA FOOD STAMP FAMILIES
All wards	21,829	5,627	15,026
Ward 1	3,030	673	2,602
Ward 2	2,580	713	2,051
Ward 3	70	361	141
Ward 4	1,592	548	1,468
Ward 5	3,133	851	2,592
Ward 6	2,594	622	2,219
Ward 7	2,598	757	1,507
Ward 8	6,232	1,102	2,446

Source: Data reported to the RESEARCH and STATISTICS DIVISION by the INCOME MAINTENANCE ADMINISTRATION and are subject to revision.

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TABLE 5
EMERGENCY ASSISTANCE
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY:
INCOME MAINTENANCE ADMINISTRATION
1st QUARTER FY 1986

	GRANT AMOUNT			
	OCTOBER	NOVEMBER	DECEMBER	MONTHLY AVERAGE
FOOD	$6,415	$9,967	$11,573	$9,318
MOVE	$2,120	$1,007	$1,464	$1,530
REALTOR EXPENSES				
HOUSE/NOTE	$15,446	$2,486	$13,743	$10,558
RENT /*	$263,993	$279,718	$210,892	$251,534
EMERGENCY SHELTER	$186,742	$177,035	$129,878	$164,552
UTILITIES	$96,369	$110,434	$70,037	$92,280
OTHER	$54,926	$42,267	$33,520	$43,571
TOTAL FUNDS	$626,010	$622,914	$471,108	$573,344
FEDERAL FINANCIAL PARTICIPATION (FFP)	-	-	-	-
APPLICATION PROCESSED	1,145	1,070	815	1,010

*/ Includes security deposit.

Source: Data reported to the RESEARCH and STATISTICS DIVISION by the OFFICE of the CONTROLLER and are subject to revision.

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TABLE 6
DECEMBER 1986
FOOD STAMP PROGRAM - CASE & PERSONS PARTICIPATING
BY TYPE OF HOUSEHOLD: INCOME MAINTENANCE ADMINISTRATION

ALL HOUSEHOLDS	CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE
Families participating	25,955	27,740	-6.4
Children	32,398	34,577	-6.3
Persons	62,884	68,491	-8.2
Value of coupons redeemed	2,805,533	3,152,917	-11.0
Aver. bonus per family	$108.09	$113.66	-4.9
Family participation rate	97.3	95.9	1.5
PUBLIC ASSISTANCE HOUSEHOLDS			
Families participating	11,722	11,561	1.4
Children	19,091	17,874	6.8
Persons	31,000	29,928	3.6
Value of coupons redeemed	$1,556,555	$1,595,440	-2.4
Aver. bonus per family	$132.79	$138.00	-3.8
Family participation rate	95.1	96.8	-1.8
NON-PA HOUSEHOLDS			
Families participating	14,233	16,179	-12.0
Children	13,307	16,703	-20.3
Persons	31,884	38,563	-17.3
Value of coupons redeemed	$1,248,978	$1,557,477	-19.8
Aver. bonus per family	$87.75	$96.27	-8.8
Family participation rate	96.1	95.3	0.8

Source: Data reported to the RESEARCH and STATISTICS DIVISION by the INCOME MAINTENANCE ADMINISTRATION and are subject to revision.

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TABLE 7
FOOD STAMP PROGRAM
AVERAGE MONTHLY PARTICIPATION BY RACIAL/ETHNIC GROUP:
INCOME MAINTENANCE ADMINISTRATION
1st QUARTER FY 1986

RACIAL/ETHNIC GROUP	FOOD STAMP FAMILIES
Total	26,120
Black	25,035
Caucasian	312
Oriental	138
Native American	3
Spanish American	136
Other	495

Source: Data reported to the RESEARCH and STATISTICS DIVISION by the INCOME MAINTENANCE ADMINISTRATION and are subject to revision.

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TABLE 8
DECEMBER 1986
NO. OF FAMILIES, PERSONS, ADULTS AND CHILDREN
RECEIVING TEMPORARY EMERGENCY SHELTER
OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES

CATEGORY	Continued from preceding month	Admitted during month	Total provided shelter	Total leaving shelter	Continued to following month
TOTAL SHELTER CARE					
FAMILIES	120	36	156	38	118
PERSONS	472	115	587	126	461
ADULTS	151	47	198	46	152
CHILDREN	321	68	389	80	309
NIGHTS OF SHELTER			5,847		
PITTS					
FAMILIES	50	12	62	14	48
PERSONS	186	38	224	49	175
ADULTS	65	14	79	17	62
CHILDREN	121	24	145	32	113
NIGHTS OF SHELTER			-		
COMPREHENSIVE MARKETING SYSTEM					
FAMILIES	20	0	20	0	20
PERSONS	84	0	84	0	84
ADULTS	25	0	25	0	25
CHILDREN	59	0	59	0	59
NIGHTS OF SHELTER			2,511		
URBAN SHELTER (FAMILY HOME CENTER)					
FAMILIES	10	2	12	2	10
PERSONS	41	9	50	10	40
ADULTS	13	3	16	3	13
CHILDREN	28	6	34	7	27
NIGHTS OF SHELTER			1,155		
WASHINGTON & WASHINGTON					
FAMILIES	9	5	14	4	10
PERSONS	75	28	103	18	85
ADULTS	16	13	29	8	21
CHILDREN	59	15	74	10	64
NIGHTS OF SHELTER			1,500		
COMMUNITY OF HOPE					
FAMILIES	11	0	11	2	9
PERSONS	41	0	41	9	32
ADULTS	12	0	12	2	10
CHILDREN	29	0	29	7	22
NIGHTS OF SHELTER			31		
GREENTREE					
FAMILIES	-	-	-	-	-
PERSONS	-	-	-	-	-
ADULTS	-	-	-	-	-
CHILDREN	-	-	-	-	-
NIGHTS OF SHELTER			-		

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TABLE 8 (Continued)
DECEMBER 1986
NO. OF FAMILIES, PERSONS, ADULTS AND CHILDREN
RECEIVING TEMPORARY EMERGENCY SHELTER
OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES

CATEGORY	Continued from preceding month	Admitted during month	Total provided shelter	Total leaving shelter	Continued to following month
OPEN MARKET					
FAMILIES	-	-	-	-	-
PERSONS	-	-	-	-	-
ADULTS	-	-	-	-	-
CHILDREN	-	-	-	-	-
NIGHTS OF SHELTER			-		
MY SISTER'S PLACE (BW)					
FAMILIES	8	10	18	9	9
PERSONS	19	24	43	22	21
ADULTS	8	10	18	9	9
CHILDREN	11	14	25	13	12
NIGHTS OF SHELTER			650		
HOUSE OF RUTH (B.W.)					
FAMILIES	12	7	19	7	12
PERSONS	26	16	42	18	24
ADULTS	12	7	19	7	12
CHILDREN	14	9	23	11	12
NIGHTS OF SHELTER			635		

Source: Data reported to the RESEARCH and STATISTICS DIVISION by the OFFICE of EMERGENCY SHELTER and SUPPORT SERVICES and are subject to revision.

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TABLE 9
DECEMBER 1986
NO. OF FAMILIES, PERSONS, ADULTS AND CHILDREN
RECEIVING TEMPORARY EMERGENCY FAMILY SHELTER - CUMULATIVE ADMISSIONS & DISCHARGES
OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES

CATEGORY	Receiving Shelter Oct. 1, 1986	Admitted Since Oct. 1,1986	Leaving Since Oct. 1,1986	Cumulative Shelter Cases
TOTAL SHELTER CARE				
Families	147	112	102	259
Persons	502	430	365	932
Adults	165	147	121	312
Children	337	283	244	574
GREENTREE				
Families	15	0	0	15
Persons	31	0	0	31
Adults	15	0	0	15
Children	16	0	0	16
PITTS HOTEL				
Families	48	36	38	84
Persons	175	119	129	294
Adults	59	46	44	105
Children	116	73	85	189
MY SISTER'S PLACE(B W)				
Families	10	21	21	31
Persons	21	60	62	81
Adults	10	21	21	31
Children	11	39	41	50
OPEN MARKET				
Families	19	0	0	19
Persons	68	0	0	68
Adults	12	0	0	12
Children	56	0	0	56
COMMUNITY OF HOPE				
Families	9	9	6	18
Persons	27	31	22	58
Adults	11	10	7	21
Children	16	21	15	37
URBAN SHELTER (FAMILY HOME CENTER)				
Families	10	6	7	16
Persons	33	24	32	57
Adults	11	8	9	19
Children	22	16	23	38
COMPREHENSIVE MARKETING SYSTEM				
Families	20	8	8	28
Persons	72	37	32	109
Adults	23	11	9	34
Children	49	26	23	75
WASHINGTON & WASHINGTON				
Families	9	15	11	24
Persons	46	114	55	160
Adults	13	34	20	47
Children	33	80	35	113
HOUSE OF RUTH (B W)				
Families	7	17	11	24
Persons	29	45	33	74
Adults	11	17	11	28
Children	18	28	22	46

Source: Data reported to the RESEARCH and STATISTICS DIVISION by the OFFICE of EMERGENCY SHELTER and SUPPORT SERVICES and are subject to revision

Department of Human Services

TABLE 10
DECEMBER 1986
TEMPORARY SHELTERS FOR ADULTS
FAMILY SERVICES ADMINISTRATION
OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES

CATEGORY	Continued from preceding month	Admitted during month	Total provided shelter	Total leaving shelter	Continued to following month
TOTAL SHELTER CARE					
ADULTS	225	1076	1301	1063	238
AV. LENGTH OF STAY (DAYS)			59		
NIGHTS OF SHELTER			17,081		
LA MORADA					
ADULTS	74	41	115	27	88
AV. LENGTH OF STAY (DAYS)			24		
NIGHTS OF SHELTER			2,308		
CALVERT					
ADULTS	18	37	55	38	17
AV. LENGTH OF STAY (DAYS)			12		
NIGHTS OF SHELTER			620		
HANNAH HOUSE					
ADULTS	16	1	17	1	16
AV. LENGTH OF STAY (DAYS)			180		
NIGHTS OF SHELTER			476		
SARAH HOUSE					
ADULTS	14	3	17	5	12
AV. LENGTH OF STAY (DAYS)			12		
NIGHTS OF SHELTER			396		
HOUSE OF RUTH					
ADULTS	103	139	242	137	105
AV. LENGTH OF STAY (DAYS)			115		
NIGHTS OF SHELTER			3,572		
COUNCIL OF CHURCH (BLAIR & PIERCE)					
ADULTS	0	855	855	855	0
AV. LENGTH OF STAY (DAYS)			12		
NIGHTS OF SHELTER			10,317		

Source: Data reported to the RESEARCH and STATISTICS DIVISION by the OFFICE of EMERGENCY SHELTER and SUPPORT SERVICES and are subject to revision.

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TABLE 11
CHILD PROTECTION REGISTER
NUMBER OF CHILD ABUSE/NEGLECT REPORTS AND, NUMBER of FAMILIES
BY WARD DISTRIBUTION: FAMILY SERVICES ADMINISTRATION
1st QUARTER FY 1986

	FAMILIES	CHILDREN
Number of reports	1037	1899
Nature of allegations		
Abuse	144	190
Neglect	882	1689
Joint	11	20
Ward distribution of reports		
All wards	1037	1899
Ward 1	161	286
Ward 2	105	191
Ward 3	16	22
Ward 4	61	117
Ward 5	145	274
Ward 6	123	224
Ward 7	174	312
Ward 8	246	464
Other jurisdictions	6	9
Unknown	0	0

Source: Data reported to the RESEARCH and STATISTICS DIVISION by the FAMILY SERVICES ADMINISTRATION and are subject to revision.

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TABLE 12
DECEMBER 1986
INSTITUTIONS FOR CHILDREN - POPULATION STATISTICS
YOUTH SERVICES ADMINISTRATION

COMMITTED and DETAINED	Total for Institutional Population	OAK Hill Annex	OAK Hill	Receiving Home	Home Detention	Youth Group Homes
TOTAL						
Average Daily Population	613	128	171	36	167	111
No. Admitted	848	126	43	535	63	81
No. Discharged	842	136	26	567	49	64
No. Under Care/End of Month	617	107	168	31	169	142
COMMITTED						
Aver. Population Committed	259	33	115	...	...	111
No. Admitted	131	26	24	...	...	81
No. Discharged	86	12	10	...	...	64
No. Under Care/End of Month	290	30	118	...	...	142
DETAINED						
Aver. Population Detained	354	95	56	36	167	...
No. Admitted	717	100	19	535	63	...
No. Discharged	756	124	16	567	49	...
No. Under Care/End of Month	327	77	50	31	169	...

NOTE: End of month population counts are based on "on grounds" population which excludes absconders, jail commitments, etc.

Source: Data reported to the RESEARCH and STATISTICS DIVISION by the YOUTH SERVICES ADMINISTRATION, PROGRAM MONITORING and EVALUATION UNIT and are subject to revision.

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TABLE 13
DECEMBER 1986
INSTITUTIONS FOR CHILDREN - CUMULATIVE
ADMISSIONS & DISCHARGES: YOUTH SERVICES ADMINISTRATION

COMMITTED and DETAINED	Total Institutional Population	Oak Hill Annex	Oak Hill	Receiving Home	Home Detention	Youth Group Homes
COMMITTED						
Number under care 10/01/86	222	17	83	...	...	122
Number admitted since 10/01/86	344	55	51	...	...	238
Number discharged or care terminated since 10/01/86	282	25	34	...	...	223
Cumulative number under care since 10/01/86	566	72	134	...	...	360
DETAINED						
Number under care 10/01/86	387	106	58	36	187	...
Number admitted since 10/01/86	2341	325	67	1792	157	...
Number discharged or care terminated since 10/01/86	2387	369	73	1785	160	...
Cumulative number under care since 10/01/86	2728	431	125	1828	344	...

NOTE: End of month population counts are based on "on grounds" population which excludes absconders, jail commitments, etc.

Source: Data reported to the RESEARCH and STATISTICS DIVISION by the YOUTH SERVICES ADMINISTRATION, PROGRAM MONITORING and EVALUATION UNIT and are subject to revision.

DEPARTMENT of HUMAN SERVICES

TABLE 14
DECEMBER 1986
COMPARISON OF INSTITUTIONS FOR CHILDREN - AVERAGE POPULATION
YOUTH SERVICES ADMINISTRATATION

	AVER. DAILY POP.			AVER. DAILY COMMITTED POP.			AVER. DAILY DETAINED POP.		
	Current Month	Same Mo. Last Year	Percent Change	Current Month	Same Mo. Last Year	Percent Change	Current Month	Same Mo. Last Year	Percent Change
ALL INSTITUTIONS	613	551	11	259	250	4	354	301	18
OAK HILL ANNEX	128	78	64	33	20	#	95	58	64
OAK HILL	171	160	7	115	106	8	56	54	4
RECEIVING HOME	36	34	6	...	...	...	36	34	6
HOME DETENTION	167	155	8	...	...	...	167	155	8
YOUTH GROUP HOMES	111	124	-10	111	124	-10	...	...	...

When base is less than 25, percentage change is misleading,thus it is not computed.

Source: Data reported to the OFFICE OF POLICY and PLANNING, RESEARCH and STATISTICS DIVISION
by the YOUTH SERVICES ADMINISTRATION, PROGRAM MONITORING and EVALUATION UNIT and are subject to revision.